

# L-1. Each Middle School - Total School Spending

Babcock Middle School #1200

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,319	Amount	% To Total School	Per Pupil			
School Enrollment:	815						
Total		\$ 6,770,304	100.0%	\$ 8,307	\$ 8,307	0.0%	89.1%
Instruction		\$ 4,677,268	69.1%	\$ 5,739	\$ 5,739	0.0%	61.6%
Face-to-Face Teaching		\$ 4,449,791	65.7%	\$ 5,460	\$ 5,460	0.0%	58.6%
Instructional Teachers		4,092,446	60.4%	5,021	5,021	0.0%	53.9%
Substitutes		95,800	1.4%	118	118	0.0%	1.3%
Instructional Paraprofessionals		261,546	3.9%	321	321	0.0%	3.4%
Classroom Materials		\$ 227,477	3.4%	\$ 279	\$ 279	0.0%	3.0%
Pupil-Use Technology & Software		79,301	1.2%	97	97	0.0%	1.0%
Instructional Materials, Trips & Supplies		148,176	2.2%	182	182	0.0%	2.0%
Instructional Support		\$ 806,928	11.9%	\$ 990	\$ 990	0.0%	10.6%
Pupil Support		\$ 401,987	5.9%	\$ 493	\$ 493	0.0%	5.3%
Guidance & Counseling		148,974	2.2%	183	183	0.0%	2.0%
Library & Media		120,588	1.8%	148	148	0.0%	1.6%
Extracurricular		47,803	0.7%	59	59	0.0%	0.6%
Student Health & Services		84,623	1.2%	104	104	0.0%	1.1%
Teacher Support		\$ 84,553	1.2%	\$ 104	\$ 104	0.0%	1.1%
Curriculum Development		359	0.0%	0	0	0.0%	0.0%
In-Service, Staff Development & Support		84,194	1.2%	103	103	0.0%	1.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 320,387	4.7%	\$ 393	\$ 393	0.0%	4.2%
Program Management		722	0.0%	1	1	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		319,666	4.7%	392	392	0.0%	4.2%
Operations		\$ 935,166	13.8%	\$ 1,147	\$ 1,147	0.0%	12.3%
Non-Instructional Pupil Services		\$ 383,662	5.7%	\$ 471	\$ 471	0.0%	5.1%
Transportation		187,151	2.8%	230	230	0.0%	2.5%
Food Service		158,439	2.3%	194	194	0.0%	2.1%
Safety		38,071	0.6%	47	47	0.0%	0.5%
Facilities		\$ 551,505	8.1%	\$ 677	\$ 677	0.0%	7.3%
Building Upkeep, Utilities & Maintenance		551,505	8.1%	677	677	0.0%	7.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 350,942	5.2%	\$ 431	\$ 431	0.0%	4.6%
School Management		\$ 350,942	5.2%	\$ 431	\$ 431	0.0%	4.6%
Principals & Assistant Principals		271,819	4.0%	334	334	0.0%	3.6%
School Office		79,124	1.2%	97	97	0.0%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%